

## RURAL, ECONOMIC &amp; ENVIRONMENTAL AFFAIRS COMMITTEE

## APPENDIX A

## REVIEW OF CHARGES

## CHARGES CONTROLLABLE BY MBC

Service Provided	Financial Objectives of Charging Policy	Existing Charge	Effective Date of Last Increase	Annual Income	Annual Usage	Concessions	Net cost/ (surplus) to MBC	Recommended Charge 2018/19	Reason for Recommendation	Additional Income
<b>Environmental Health (005)</b>										
Housing Act Notice - Service	Full Cost Recovery	£300 (legal maximum)	1st April 2011	£0	0	None		£300 (legal maximum)	Legal Maximum	£0
Work in default- for individuals	Full Cost Recovery	25% of the cost of works (up to the maximum value of cost recovery)	1st April 2014	£0	0	None		Full hourly rate of Officers involvement	Recovery of costs	£0
Work in default- for multi client	Full cost recovery	£58.50 plus 25% on costs	1st April 2014	£0	0	None		£64	Recovery of costs	£0
Private Water Regulations 2009:		<b>sliding scale up to a maximum of:</b>								
Risk assessment		£500	1st April 2011			None		£500		
Sampling (each visit)		£100	1st April 2011			None		£100		
Investigation (each)		£100	1st April 2011			None		£100		£0
Granting an authorisation (each)	Full Cost Recovery	£100	1st April 2011	£1,269	4	None		£100	Legal Maximum	
Analysing sample (regulation 10)		£25	1st April 2011			None		£25		
Analysing sample (check monitoring)		£100	1st April 2011			None		£100		
Analysing sample (audit monitoring)		£500	1st April 2011			None		£500		
Collection of stray dog	Full Cost Recovery	£62	1st April 2017			None		£25		£0
					20				Fixed under new dog collections contract	
Kennelling fees	Full Cost Recovery	£8 +VAT per day per dog + heating as required £1 per day	1st April 2017	£2,514		None		Variable	Fixed under new dog collections contract	£0
					56					
Revisit of food hygiene score	Commercial charges	N/A	N/A	N/A	Unknown	None		£150.00	Food hygiene ratings are to be mandatory - expected low raters will re-apply for new rating. It expected that a revisit will take about 3 hours at £50 per hour to re-inspect and issue the rating.	£0
							£217,571 - for whole service			
Fixed Penalty Notices: Dog Fouling	Commercial charges	N/A	N/A	N/A	Unknown	Reduction if paid promptly		£75.00	New initiative to reduce fouling - due to new Public Space Protection Order, at a level that has been set as one judged suitable as a deterrent whilst not so high that there will be strong resistance to pay	£0

Fly Tipping	Commercial charges	N/A	N/A	N/A	Unknown	Reduction if paid promptly		£75.00	New initiative to reduce fly tipping - due to new Public Space Protection Order, at a level that has been set as one judged suitable as a deterrent whilst not so high that there will be strong resistance to pay	£0	
<b>Pest Control (015)</b>											
Rat Treatments (Domestic)	Commercial Charges	£40.00 per treatment	1st April 2017						£40.00 per treatment		
Rat Treatments (Business)	Commercial Charges	£80.00 per treatment	1st April 2017		40	50% discount to recipients of income related benefit			£80.00 per treatment	£0	
Mice Treatments (Business)	Commercial Charges	£100.00 per treatment	1st April 2017		20				£100.00 per treatment		
Insect Treatments (Domestic)	Commercial Charges	£65.00 per treatment	1st April 2017		95				£65.00 per treatment		
Insect Treatments (Business)	Commercial Charges	£65.00 per treatment	1st April 2017						£65.00 per treatment		
Call out charge - where service is requested by customer but not required following site visit		One third of relevant above cost	1st April 2017		0	None	£56,960 - for whole service			£0	
Commercial - Advice only	Commercial Charges	£25.00 per query	1st April 2017		4	None			£25.00 per query	£0	
Mice Treatments (Domestic)	Commercial Charges	£56.00 + VAT	1st April 2017		17	50% discount - income related benefit			£56.00	£0	
STW Sewer treatment	Commercial charges	£2520 + VAT	1st April 2016	£2,520	1	None			£2520 + VAT	£0	
<b>Waste Management (050)</b>											
Bulky Waste Collection - Refunds	Commercial charges	N/A	N/A	£0	0	None			Sliding Scale: 3 Working Days Notice = 100% Refund 2 Working Days Notice = 50% Refund Less than 2 working days notice = 0% Refund	New scale of refunds system is to be introduced to aid in the prevention of fraud and to recoup any admin costs that may have been incurred.	£0
<b>Car Parks and Bus Station (120)</b>											
Town centre short-stay car parks - including Bank holidays & Disabled Drivers:											
Up to 20 mins		Wed-Mon Free	Tues 20p	1st April 2016					Wed-Mon Free	Tues 20p	£0
Up to 1 Hour	Commercial Charges	80p	£1.30	1st April 2016		30,719	Free for disabled badge holders		80p	£1.30	£0
Up to 2 hours		£1.60	£2.50	1st April 2016		153,865			£1.60	£2.50	£0
Up to 3 Hours		£2.60	£3.70	1st April 2016		35,747			£2.60	£3.70	£0
Town rim long-stay car parks - including Bank holidays & Disabled Drivers:						£546,451					
Up to 3 Hours	Commercial Charges	Wed-Mon £1.50	Tues £3.00	1st April 2016		59,531	Free for disabled badge holders	-£251,221 - for whole service		£1.50	£0
All Day ticket	Commercial charges	£3.50	£4.00	1st April 2016		21,114				£3.50	£0
Weekly ticket	Commercial charges		£12.00	1st April 2016		1,073				£7.00	£0
Season tickets	Commercial charges	£390 full, £220 half year		1st April 2016		£6,297			£390 full, £220 half year		£0
Coaches (Wilton Road)			£0	1st April 2016		£0				£0	£0
<b>Cattle Market (300)</b>											
Car parking (inc VAT)	Commercial charges	Tuesdays and other market days £3.50, Fridays free	1st April 2016				None		Tuesdays and other market days £3.50, Fridays free		£0
Season ticket holders	Commercial charges	£70.00	1st April 2016	£32,806			None	-£26,928 for whole service	£70.00		£0

Permits (13 visits per year)	Commercial charges	£17.50	1st April 2016			None		£17.50	strategic review.	£0
<b>Building Control (355)</b> Local Authority Building Regulation charges which include plan submission, Building Notice applications, inspection charges, Regularisation applications	Full Cost Recovery	£73.32 per hour	1st April 2017	£139,641	457	Disabled customers - no charge		£73.32 per hour		£0
Street Naming & Numbering	Commercial charges	Variable scale depending on requirements	1st April 2017	£1,655	167 Properties	None	£25,803 for whole service	Variable scale depending on requirements		£0
Demolition Applications	Commercial charges	£73.32 per hour	1st April 2017	£0	11	None		£73.32 per hour		£0
Clerks of Works' service for Council properties	Commercial charges	£73.32 per hour	1st April 2017	£7,547	1	None		£73.32 per hour		£0
<b>Industrial Estates (570)</b>										
Letting Rental on the Snow Hill Industrial Estate	Commercial charges and full cost recovery	Variable: based on market value of unit at last review	Upon expiry of or review of lease	£ 128,267	20 units	None	-£8,788 (for whole service)	Variable: based on market value of unit at last review	Rentals are market driven	£0
<b>Licensing (588)</b> Licensing of houses in multiple occupation	Full Cost Recovery	£450	1st April 2007	£2,250	5	None		£450	We set them locally, but it is based on cost recovery. The cost was calculated in first year and taken to Committee to approve. It is not a fee that can just be increased by inflation on an annual basis.	£0
Hackney Carriage/Private Hire Drivers		£318.00	1st April 2017	£8,533	81	None				
Vehicles		£104.00	1st April 2017	£18,079	79	25% on certain vehicles	£142,497 - for whole service			
Private Hire Operators		£845.00	1st April 2017	£1,146	10					
Transfer fees:			1st April 2017							
Drivers		£286.00	1st April 2017		63	None				
Vehicles		£94.00	1st April 2017		52	None				
Private Hire Operators	Full Cost Recovery	£760.00	1st April 2017		3	None		Awaiting time analysis before setting charges	To bring more in line with cost recovery	£0
Private Hire Door Signs		£17.00	1st April 2017			None				
Private Hire Door Signs (Magnetic)		£22.00	1st April 2017		40	None				
Additional Plates		£17.00	1st April 2017			None				
Replacement badge		£15.50	1st April 2017		80	None				
Replacement paper licence		£7.00	1st April 2017			None				

Replacement internal plate/sticker		£15.00	1st April 2017			63		None						
Replacement external plate		£22.00	1st April 2017					None						